ST. COLUMBA'S PARISH PASTORAL COUNCIL Maintenance and Fabric Team Monthly Work Progress notes.

Notes at 5th Feb. 2020 Present, PJW, SisK, CMc, , NRK, apol Fr K, PW, JR Specific Major Maintenance Work

Hall Replacement emergency double doors + improved seal inner doors. Fit 16th March, 2 days plus painting **CMc.** Major exterior refurbishment of the halls, to include, top floor windows all need repainting/wood replacing, all other windows need repainting, scaffolding job, top floor toilet window, replace with solid DG window, fit extraction fan. **2021 PJW do spec.** Window blind jamming get a refurb/repair of all blinds complete **CMc** Get new doors on gas meter box

<u>Church</u> Altar reredos new contractor being sourced. **PJW/FrK**. Church security system on hold, **Fr Kevin/PJW**. Confessional work start 10th Feb **PJW/Fr K**. List of PP's plaque talk to PPC. **PJW**. Adam Napier Survey, Scott & Brown, all mullions refitted. Repointing on going..**PJW**. Repaint, and light glory hole under stairs to organ loft, do with Confessional. Inner porch peeling paint sort out **CMc/PJW**. Clear maintenance office for recarpeting with stairs after DG complete **CMc/Sisk/PJW**. Leak in corridor roof from CMR to ginnel. Convert old confessional to store. Latch on gate. Repair nativity stable **PJW/CMc**

Monthly briefing note to go in Church bulletin PJW

<u>Convent</u>. DG stage 4 review, ground floor bathroom, maintenance office window, window next to garden door, rear windows need a repaint do with DG replacement 2020. Measure of windows done. **PJW**. Intrusion by BT Openreach Subcontractors, .Completed **PJW**. Leaks in middle floor front south bedroom see S&B repointing quote Additional work on rhone above middle floor rear windows **PJW/SISK** Middle floor toilet leaking toilet bowl needs replacing **PJW/Sisk**

<u>Routine Maintenance</u> Work reviewed see Schedule.

<u>Financial for 2020</u>	
Routine maintenance Annual cost	£16k.
Convent Phase 4 DG	£8k order placed
Rainwater goods at rear of church	£3k Complete
Church, Convent, halls repointing Mullions	£5k Complete
New Confessional	£9k order placed WIP
Hall Emergency Double doors	£4.3k order placed
Recarpet office stairs and maintenance room.	£2k Est
Church lobby repaint Organ stairs glory hole repaint	£5k Est
Total	£52k

Planning 2021

- 1. Hall lobby redecorate/upgrade include nosings on stairs, kitchen update with fast through-put dishwasher, Repaint hall exterior and repair top floor toilet sash window.
- Convent Redecoration. See Adam Napier Report Proposal Spring 2020 Repaint rear ground floor, and rear middle floor outside windows, do with DG work.
 Spring 2021 carpet top floor front S. bedroom. Repaint inside stairway walls, ceilings in stairwell, , ceiling in top floor S bedroom.
 Spring 2022 Repaint outside windows, top floor F&R Middle floor front and N. side ginnel. Ground floor F& side ginnel
- 3. Review Architect report, next ten year plan, hall top floor windows
- 4. Hall Exterior major refurbishment Spec??2021 £12k Est

Next Meeting Wed. 4th March 2020 PJW 23/02/2020